



Section B

300 Area Clean Up

PROJECT MANAGERS

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INTRODUCTION

The 300 Area Clean Up consists of the Infrastructure Zone and the 340 Facility Deactivation, Project Baseline Summary (PBS) RL-RC02, Work Breakdown Structure (WBS) 3.1.2.12 and 3.1.2.15.

NOTE: Unless otherwise noted, the Safety, Conduct of Operations, Milestone Achievement, and Cost/Schedule data contained herein is as of October 31, 2001. All other information is as of November 23, 2001.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that one milestone is on schedule.

NOTABLE ACCOMPLISHMENTS

340 Facility Deactivation — The project completed Gamma Cam images of known sources to resolve parallax correction of vault gamma cam results. Additionally, one of two remaining 325 Building radioactive liquid waste system sources was isolated from the 340 Facility.

Infrastructure Zone — Nothing to report.

SAFETY

All River Corridor Project Safety and Conduct of Operations information is reported in section E.

BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

Breakthroughs

Nothing to report.

Opportunities for Improvement

Conduct of Operations Improvement Initiative - RCP has initiated a Conduct of Operations Improvement Plan to improve organizational performance, and to create a culture change regarding effective implementation of Conduct of Operations principles. The RCP has completed the first three months of the Conduct of Operations Improvement Plan. Each facility and participating organization has spent time reviewing its Conduct of Operations Matrix, identifying areas of improvement and communicating results to the staff. The 340 project director will provide a summary review of progress to the RCP Vice President at the two, four and six-month milestones. The four-month status meeting is planned for December 6, 2001.

UPCOMING ACTIVITIES

340 Facility Deactivation — Update the 340 Facility Deactivation Project Management Plan by May 2002.

340 Facility Waste Boxes — Procure waste boxes by January 15, 2002.

Milestone Achievement FH Contract Milestones

MSN	Title	Type	Due Date	Actual Date	Forecast Date	Status/Comments
TRP-01-948	Select Tech for Removal of Waste from 340 Vault Tanks	RL	9/30/02		9/30/02	Activities are on schedule

PERFORMANCE OBJECTIVES

None to report.

FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES FY TO DATE STATUS – (\$000)

Sub-Project		FISCAL YEAR TO DATE						
		BCWS	BCWP	ACWP	SV	%	CV	%
PBS RC02 WBS 3.1.2.4	Zone D	0	0	15	0	0%	(15)	0%
PBS RC02 WBS 3.1.2.12	Infrastructure Zone	0	0	0	0	0%	0	0%
PBS RC02 WBS 3.1.2.15	340 Facility Deactivation	96	106	76	10	10%	28	27%
Total		96	106	91	10	10%	13	13%
								1,360

FY TO DATE SCHEDULE / COST PERFORMANCE

The favorable schedule variance of \$10K (10 percent) results from completing work in FY 02 that was remaining as a variance in FY 01. Fiscal Year to Date performance is being earned for work not scheduled in the period of measurement. The favorable cost variance of \$13K (13 percent) was due to fiscal year startup anomalies, i.e. FY01 reverse accruals.

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

Schedule Variance Analysis: (+\$10K)

340 Facility Deactivation — 3.1.2.15/RC02

Description and Cause: The favorable schedule variance results from completing work in FY 02 that was remaining as a variance in FY 01. Fiscal Year to Date performance is being earned for work not scheduled in the period of measurement.

Impact: No Impact.

Corrective Action: No corrective action required.

Cost Variance Analysis: (+\$13K)

340 Facility Deactivation — 3.1.2.15/RC02

Description and Cause: The favorable cost variance was due to fiscal year startup anomalies, i.e. FY01 reverse accruals.

Impact: No Impact.

Corrective Action: No corrective action required.

ISSUES

Technical, Regulatory, External, and DOE Issues and DOE Requests

Issue: None at this time.

Impacts: None at this time.

Corrective Action: None at this time.

BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

None to report.